FY 2025-2026 FA Proposed Budget

Revenue Category	**Expected Revenue**	**% Faculty Contributing**
Member contributions	$ 120,000.00	85%
Interest Income	$ 15,000.00	
CCCI Reimbursement	$ 2,500.00	
Total	$ 137,500.00	

Expense Category	**Budgeted***	**% of Expected Revenue**
Legal Counsel	$ 15,000.00	10.91%
Negotiations and Investigations	$ 8,000.00	5.82%
Special Projects Reassigned Time	$ 5,000.00	3.64%
Summer Reassigned Time	$ 5,000.00	3.64%
FA Education, Promotion, Activities, Support	$ 5,000.00	3.64%
Institutional Memberships CCCI	$ 6,300.00	4.58%
Training and Conferences	$ 10,000.00	7.27%
Philanthropy, Student Scholarships, and Community Outreach	$ 7,500.00	5.45%
Political Activities	$ 3,500.00	2.55%
Operational Costs	$ 500.00	0.36%
CPA Fees	$ 2,500.00	1.82%
CCCI Rep Stipend	$ 2,500.00	1.82%
Other		
Total	$ 70,800.00	51.49%

**Note: Cells highlighted in yellow indicate changes from 2024-2025.*