

FACULTY ASSEMBLY COUNCIL MEETING

September 25, 2026

1:00-2:00 PM

OC31102

1. Welcome & Roll Call
2. Exec Reports
 - Billy Gunn, President
 - dara, Vice President
 - Mary Gross, Past President
 - Luke Lara, Ombudsperson
 - Michelle Farnam, Treasurer
 - Jeanine Sepulveda
3. Informational Updates
 - a. BPC, Kent McCorkle
 - b. TREC, Rich Dicker
 - c. CCCI Legislative Update, Mark Laurel
4. Discussion Topics
 - a. Area 5 Board of Trustees Vacancy
 - b. FA Budget Planning
 - c. Fall 2026 CBA Reopeners
5. FA Council Subcommittee Work

NEXT FA Council Meeting

Friday October 9, 12:00-2:00 in OC3516

MiraCosta College

FA Council Meeting

2026

September 25

Exec Reports

Billy Gunn, President

dara, Vice President

Mary Gross, Past President

Michelle Farnam, Treasurer

Luke Lara, Ombudsperson

Jeanine Sepulveda, Exec Member



Updates

President's Report



Meeting with Dr. Johnson

- Area 5 Board of Trustees
- Deans
- Parking
- Flex



Outstanding District Payroll Obligations

- Back pay for RT as overload (24-25), MOU 25-06
- Substitute hours audit, 2025 look back at shorted pay
- December 2026 1.5% off schedule payment

Committee Lead Informational Updates

**Kent McCorkle,
BPC Update**

**Rich Dicker,
TREC Update**

**Mark Laurel,
CCCI Legislative
Update**

Discussion Topics and Updates

**FA Council
Consultation**

- ★ Area 5 Board of Trustees
- ★ Budget Planning
- ★ Fall 2026 Priorities

2025-26 Budget Report

(As of September 24, 2026)

Income

2025-2026 Budgeted vs. Actual Expenditures

	Budgeted	Actuals
Revenue Category	Expected Revenue	Actual Revenue
Member contributions*	\$ 120,000.00	\$ 120,770.49
Interest Income	\$ 15,000.00	\$ 12,225.94
CCCI Reimbursement	\$ 2,500.00	\$ 2,500.00
Total	\$ 137,500.00	\$ 135,496.43

Expenses

Expense Category	Budgeted	Actual Expenses
Legal Counsel	\$ 15,000.00	\$ 9,169.25
Negotiations and Investigations	\$ 8,000.00	\$ 14,826.46
Special Projects Reassigned Time	\$ 5,000.00	\$ 13,333.23
Summer Reassigned Time	\$ 5,000.00	\$ 5,062.71
FA Education, Promotion, Activities	\$ 5,000.00	\$ 3,606.73
Institutional Memberships CCCI + FACCC (F2026)	\$ 6,300.00	\$ 11,232.50
Training and Conferences	\$ 10,000.00	\$ 9,356.36
Philanthropy, Student Scholarships, and Community Outreach	\$ 7,500.00	\$ 7,500.00
Political Activities	\$ 3,500.00	\$ -
Operational Costs	\$ 500.00	\$ 900.10
CPA Fees	\$ 2,500.00	\$ 2,370.00
CCCI Rep Stipend	\$ 2,500.00	\$ 2,500.00
Other		
Total	\$ 70,800.00	\$ 79,857.34
Percentage of Revenue	51.49%	58.94%

FA Priorities Fall 2026



Contract and Education

- 16 week calendar impacts in the contract**
- Impending MOUs**



Operations

- Financial Subcommittee**
- Benefits**
- Swag**



Professional Relations

- Area 5 Vacancy/Political Endorsements**
- RT Study with Senate**

**Thank
you!**

**Next FA
Council
Meeting**

**October 9
12:00-2:00PM**

**In Person
OC3516**