FACULTY ASSEMBLY COUNCIL MEETING

October 9, 2026
12:00-2:00 PM
OC3516

1. Welcome & Roll Call

2. Exec Reports
    - Billy Gunn, President
    - dara, Vice President
    - Mary Gross, Past President
    - Luke Lara, Ombudsperson
    - Michelle Farnam, Treasurer
    - Jeanine Sepulveda, Executive Committee Member

3. Informational Updates
    a. BPC, Kent McCorkle
    b. TREC, Rich Dicker
    c. CCCI Legislative Update, Mark Laurel

4. Discussion Topics
    a. FA Budget 2026-2027
    b. Area 5 Board of Trustees Vacancy

5. FA Council Subcommittee Work
    a. Operations
    b. Professional Relations
    c. Education & Contract

NEXT FA Council Meeting
Friday November 13, 12:00-2:00 at San Elijo Campus (SEC302)

MiraCosta College

FA Council Meeting

October 9

2026

Exec Reports

Billy Gunn, President

dara, Vice President

Mary Gross, Past President

Michelle Farnam, Treasurer

Luke Lara, Ombudsperson

Jeanine Sepulveda, Exec Member

Updates

Committee Lead Informational Updates

Kent McCorkle,

BPC Update

Rich Dicker,

TREC Update

Mark Laurel,

CCCI Legislative Update

Discussion Topics and Updates

FA Council Consultation

- ★ FA Budget Proposal 26-27
- ★ Dues Drive
- ★ RT Study
- ★ Flex Issue

2025-26 Budget Report

2025-2026 Budgeted vs. Actual Expenditures

	Budgeted	Actuals
Revenue Category	**Expected Revenue**	**Actual Revenue**
Member contributions*	$ 120,000.00	$ 131,121.55
Interest Income	$ 15,000.00	$ 12,873.98
CCCI Reimbursement	$ 2,500.00	$ 2,500.00
Total	$ 137,500.00	$ 146,495.53

Expense Category	**Budgeted**	**Actual Expenses**
Legal Counsel	$ 15,000.00	$ 9,169.25
Negotiations and Investigations	$ 8,000.00	$ 14,826.46
Special Projects Reassigned Time	$ 5,000.00	$ 13,333.23
Summer Reassigned Time	$ 5,000.00	$ 5,062.71
FA Education, Promotion, Activities	$ 5,000.00	$ 4,479.07
Institutional Memberships CCCI + FACCC (F2026)	$ 6,300.00	$ 13,988.75
Training and Conferences	$ 10,000.00	$ 9,356.36
Philanthropy, Student Scholarships, and Community Outreach	$ 7,500.00	$ 7,500.00
Political Activities	$ 3,500.00	$ -
Operational Costs	$ 500.00	$ 900.10
CPA Fees	$ 2,500.00	$ 2,370.00
CCCI Rep Stipend	$ 2,500.00	$ 2,500.00
Other		
Total	$ 70,800.00	$ 83,485.93
Percentage of Revenue	51.49%	56.99%

2027-27 Budget Proposal

FY 2026-2027 FA Proposed Budget

Revenue Category	Expected Revenue	% Faculty Contributing
Member contributions	$ 135,000.00	88%
Interest Income	$ 12,000.00	
CCCI Reimbursement	$ 2,500.00	
Total	$ 149,500.00	

Expense Category	Budgeted*	% of Expected Revenue
Legal Counsel	$ 15,000.00	10.03%
Reassigned Time	$ 20,000.00	13.38%
FA Education, Promotion, Activities, Support	$ 5,000.00	3.34%
CCCI Dues	$ 5,700.00	3.81%
FACCC Contract District Dues	$ 36,000.00	24.08%
Training and Conferences	$ 13,000.00	8.70%
Philanthropy, Student Scholarships, and Community Outreach	$ 7,500.00	5.02%
Political Activities	$ 1,000.00	0.67%
Operational Costs	$ 750.00	0.50%
CPA Fees	$ 2,500.00	1.67%
CCCI Rep Stipend	$ 2,500.00	1.67%
Other		
Total	$ 108,950.00	72.88%

**Note: Cells highlighted in yellow indicate changes from 2025-2026.*

Subcommittee Projects
Fall 2026

Contract and Education

-Dues Drive
-16 week calendar impacts in the contract
-Winter intersession
-Negotiation Survey, FA Council Survey

Operations

-Dues Drive
-Financial Subcommittee
-Benefits Research
-Swag

Professional Relations

-Dues Drive
-RT Study with Senate
-MOUs
-Future Working Conditions Issues: AI, HyFlex

Thank you!

Next FA Council Meeting

November 13
12:00-2:00PM

San Elijo Campus
In Person
SEC302