

MIRACOSTA COLLEGE FACULTY ASSEMBLY



FACULTY ASSEMBLY COUNCIL MEETING

September 22, 2023

12:00-1:00

OCN 3516

1) Welcome

2) Executive Committee Reports

- President: Mary Gross
- Vice President: dara
- Ombudsperson: Luke Lara
- TREC Liaison/Contract Specialist: Annie Ngo
- Treasurer: Billy Gunn

3) Approve FA Budget 2023-2024 (Billy)

Approved with Increase to
Political Action line item

4) Fall Sponsorship (dara, Billy, Mary)

- Athletics
- Theater Arts
- Hunger & Homelessness Awareness Week

Approved support as follows:
\$500 to Athletic Snack Pantry
\$500 to Support Student Items
\$2000 Donation to Resilience
fund for matching donations

5) Monthly BPC Highlights (Mark Laurel)

6) Fringe Benefits Update (dara)

7) Update on FA Education Luncheon Plans (Mary)

Next Meeting: Friday, October 13, 12:00-2:00 in 3516 FA Education/Luncheon Event

Look for the Invitation Coming Soon!



Faculty Assembly Council Meeting

September 22, 2023
3516



Exec Reports

President: Mary

VP: dara

Contract: Annie

Ombuds: Luke

Treasurer: Billy

A decorative border of various colorful flowers and leaves surrounds the central text. The flowers include orange, pink, purple, yellow, and red blooms, some with dark brown stems and leaves. The background is a light, textured grey.

FA Budget Approval

2023-2024

FY 2023-2024 FA Proposed Budget

Revenue Category	Expected Revenue	Approximate % Faculty Contributing
Member contributions	\$ 100,000.00	85 %
Interest Income	\$ 10,000.00	
Total	\$ 110,000.00	

Expense Category	Budgeted	% of Expected Revenue
Legal Counsel	\$ 15,000.00	13.64%
Negotiations and Investigations	\$ 2,000.00	1.82%
Special Projects Reassign Time	\$ 6,000.00	5.45%
Summer Reassign Time	\$ 5,000.00	4.55%
FA Education, Promotion, Activities	\$ 5,000.00	4.55%
Institutional Memberships CCCI	\$ 6,300.00	5.73%
Training and Conferences	\$ 6,500.00	5.91%
Philanthropy, Student Scholarships, and Community Outreach	\$ 6,000.00	5.45%
Political Activities	\$ 3,500.00	3.18%
Operational Costs	\$ 200.00	0.18%
CPA Fees	\$ 1,000.00	0.91%
Other		
Total	\$ 56,500.00	51.36%



Fall Sponsorships

Recommendations for Consideration

- **Athletics** (dara)
- **Theater Arts** (Billy)
- **Hunger & Homelessness Awareness Week CARE** (Mary)



Monthly Report

BPC Highlights: Mark Laurel

FRINGE BENEFITS UPDATE



Maintaining Philosophy and Coverages



PPO Plan



Kaiser



THANK YOU
Next Meeting

October 13
EDUCATION LUNCHEON
OCN 3516